

# Sejal Architectural Glass Limited

**201/202, Abhilasha, 2nd Floor, S. V. Road, Kandivali (West), Mumbai - 400 067**

## Unaudited Financial Results for the Quarter ended 30th September, 2008.

(Rs. in Lakhs)

Sr. No.	Particulars	Quarter ended 30.09.2008	Half Year ended 30.09.2008	Year ended 31.03.2008 (Audited)
1	a. Net Sales / Income from operations	1,369.64	2,627.82	5,471.75
	b. Other Operating Income	40.49	93.12	365.05
2	<b>Total Income (a+b)</b>	1,410.13	2,720.94	5,836.80
3	Expenditure			
a)	Increase / decrease in stock-in-trade and work-in-progress	(54.69)	(59.75)	(47.22)
b)	Consumption of raw materials	790.59	1,647.54	2,759.67
c)	Purchase of traded goods	188.35	326.42	674.31
d)	Employees cost	104.94	207.24	365.62
e)	Depreciation	58.74	116.51	216.36
f)	Other expenditure	174.30	385.68	852.71
g)	<b>Total</b>	1,262.23	2,623.64	4,821.45
4	Profit from Operations before Other Income, Interest and Exceptional items (2-3)	147.90	97.30	1,015.35
5	Other Income	181.52	181.54	9.81
6	Profit before Interest and Exceptional items(4+5)	329.42	278.84	1,025.16
7	Interest	93.68	196.01	388.38
8	Exceptional items	-	-	-
9	<b>Profit (+) / Loss (-) from Ordinary Activities before tax (6-7-8)</b>	235.74	82.83	636.78
10	Tax expense	14.09	32.83	171.88
11	<b>Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)</b>	221.65	50.00	464.90
12	Extraordinary Items (net of tax expense Rs. _____)	-	-	-
13	<b>Net Profit (+) / Loss (-) for the period (11-12)</b>	221.65	50.00	464.90
14	Paid-up equity share capital (Face Value Rs. 10/- Each)	2,800.00	2,800.00	1,880.58
15	Reserves excluding Revaluation Reserve as per Balancesheet of previous accounting year.	-	-	3,445.06
16	Earnings Per Share (EPS)			
a)	Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	1.86	0.42	3.25
b)	Basic and Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year			
17	Public shareholding			
	- Number of shares	13,347,750	13,347,750	4,216,095
	- Percentage of shareholding	47.67	47.67	22.42

**Notes:**

- 1) The above financial results were reviewed by the Audit Committee and thereafter approved by the Board of Directors at their meeting held on
- 2) The Company's Shares got listed on the National Stock Exchange of India Limited (NSE) and the Bombay Stock Exchange Limited (BSE) from July 01, 2008 and hence the figures for the Quarter and Half Year ended September 30, 2007 are not furnished.
- 3) The funds raised through the Initial Public Offer have been utilised as under:

(Rs. in Lakhs)

Funds raised through Initial Public Offer	10,573
Utilisation of funds till September 30, 2008	
a) Expenditure on construction of project as stated in the object clause of the Prospectus	2,848
b) Share Issue Expenses	1,052
c) Working Capital Reduction	715
d) General Corporate Purposes	2,308
<b>Total Funds Utilised upto 30th September, 2008</b>	
Balance as at 30th September, 2008 invested in Mutual Funds	3,650

- 4) At the beginning of the Quarter ended September 30, 2008 no investor complaint was pending. During the Quarter 114 complaints were received and all the 114 complaints were resolved. No complaint was pending disposal as on September 30, 2008
- 5) Previous year's figures have been regrouped, wherever considered necessary.

Place: Mumbai

Date: October 31, 2008

For and on behalf of the Board

Sd/-

**Amrut S. Gada**  
Chairman and Managing Director